

City of Hays
City Commission
Work Session Notes
Thursday, June 2, 2016 – 6:30 p.m.

Present: Eber Phelps, Shaun Musil, James Meier, Henry Schwaller IV, Lance Jones, John Bird, Toby Dougherty and Kim Rupp

May 19, 2016 Work Session Notes

There were no corrections or additions to the minutes of the work session held on May 19, 2016; the minutes stand approved as presented.

2017 Budget Presentations – Outside Agencies

The following agencies presented requests for Outside Agency funding in the 2017 Budget:

Ellis County Coalition for Economic Development

Aaron White \$87,550

Commissioner Schwaller recused himself from the budget presentation/discussion regarding funding for Fort Hays State University because he is an employee of the University.

Fort Hays State University

Dr. Joey Linn \$125,000

Wild West Festival

Bob Swift, Joleene Younger, and Tom Meiers \$9,500

CARE Council – Social Services/Special Alcohol Tax

Nikki Mihm and Sherry Dryden \$164,000

Downtown Hays Development Corp.

Sara Bloom and Sandy Jacobs \$53,655

Ellis County Historical Society

Lee Dobratz and Wilbur Pfeifer \$23,000

Hays Arts Council, Inc.

Brenda Meder and Mike Morley

\$12,000

TOTAL

\$474,705

Note: A budget request was submitted for Alcohol Tax Funds in the amount of \$60,000; this request is not part of the Social Services, Economic Development or Quality of Life budgets.

The requests will be considered and voted upon during the budget process this summer.

Other Items for Discussion

Commissioner Jones thanked the organizations for their presentations and stated he appreciates all of the work volunteers do to make Hays what it is.

The work session was adjourned at 7:39 p.m.

Submitted by: _____

Brenda Kitchen – City Clerk