

City of Hays  
City Commission  
Work Session Notes  
June 15, 2006

Present: Troy Hickman, Henry Schwaller IV, Greg Schwartz, Randy Gustafson  
Absent: Wayne Billinger, Barbara Wasinger, Kent Steward

**2007 Budget Presentations – Outside Agencies**

**Ellis County Historical Society:** Wilbert Pfeifer requested funding in the amount of \$13,000 to help pay utility costs and employee expenses.

**Downtown Hays Development Corporation:** Sabrina William and David Herl requested funding in the amount of \$164,600 to fund administrative and operating costs for 2007 as well as various other projects.

**Ellis County Coalition for Economic Development:** Mike Michaelis and Dave Hutchinson requested funding in the amount of \$140,000 for recruitment, retention, and expansion activities, in pursuit of the establishment of a business incubator, and other various activities/projects.

**Sister Cities Advisory Board:** Dr. James Forsythe requested funding in the amount of \$3,815 to send two delegates to the 2007 National Summer Conference of Sister Cities and to state meetings.

**Wild West Festival Committee:** Bob Swift and Tom Meiers requested funding in the amount of \$9,500 to provide affordable family entertainment during the 4<sup>th</sup> of July Wild West Festival.

**Hays Arts Council:** Brenda Meder and Jason Taylor requested funding in the amount of \$85,000. Of that amount, \$10,000 is for assistance with overall operational expenses. One-time funding in the amount of \$75,000 is requested to support expansion/renovation of the Hays Arts Council facility.

**CARE Council – Social Services:** Bob Helm and Jeremy Dannebohm requested funding in the amount of \$156,140 to support programs and

services provided by health and human service organizations that compliment services provided by the City of Hays.

**CARE Council – Alcohol Tax:** Sue Rouse requested funding in the amount of \$66,000 from the Special Alcohol Tax Fund for programs relating to alcohol and drug abuse.

The Commissioners will consider these requests when formulating the 2007 Budget.