

City of Hays
City Commission
Work Session Notes
July 5, 2012

Present: Troy Hickman, Kent Steward, Ron Mellick, John Bird, Toby Dougherty

Absent: Henry Schwaller IV, Barbara Wasinger

2013 Budget Presentation

City Manager Toby Dougherty and Assistant City Manager Paul Briseno presented the 2013 Budget in detail.

The 2013 Budget is a balanced budget, contains no new employees, adequately funds reserves, and keeps the mill levy at 25.00. It accomplishes this while still planning for a few minor, much needed projects. The 2013 Budget is a continuation of the pay-as-you-go plan adopted by the Commission with the 2012 Budget.

Outside Agencies – City of Hays Funded Recognition Policy

Discussion on this issue will be held at a future work session as Commissioner Schwaller requested discussion on this and he is not present at this meeting.

Other Items of Interest

City Manager Dougherty reported the FAA grant approval for the runway project at the Hays Regional Airport is being held up in Washington D.C. If grant approval is not received by July 31, 2012, the project will need to be re-bid, as the bid expires on that date. It may be necessary to push the project off until the spring of 2013.

The City Manager reported that Liberty Group has made arrangements with a local firm to demolish the structure at 811 Fort.

The work session was adjourned at 7:35 p.m.

Submitted by: _____

Doris Wing – City Clerk