



# Memo

**To:** City Commission  
**From:** Toby Dougherty, City Manager  
**Date:** December 29, 2022  
**Re:** January 5, 2023, Work Session

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Please find the attached agenda and supporting documentation for the January 5, 2023, Work Session.

Item 2 – 2023 Street Maintenance Program – Award of Bid

There is only one item for consideration this week, and that is the award of bids for the 2023 Street Maintenance Program. Please refer to the attached memorandum from Jesse Rohr, Director of Public Works, for more detail. As usual, the program is extremely comprehensive, and we are touching a wide swath of Hays with the proposal for 2023.



**CITY OF HAYS**  
**CITY COMMISSION WORK SESSION**  
**CITY HALL, 1507 MAIN STREET, HAYS, KS**  
**THURSDAY, JANUARY 5, 2023 – 4:00 P.M.**  
**AGENDA**

1. **December 1, 2022 Work Session Notes (PAGE 1)**  
Department Head Responsible: Kim Rupp, Director of Finance
2. **2023 Street Maintenance Program – Award of Bid (PAGE 5)**  
Department Head Responsible: Jesse Rohr, Director of Public Works
3. **Other Items for Discussion**
4. **Executive Session (if required)**
5. **Adjournment**

**ANY PERSON WITH A DISABILITY NEEDING SPECIAL ACCOMMODATIONS TO ATTEND THIS MEETING SHOULD CONTACT THE CITY MANAGER'S OFFICE 48 HOURS PRIOR TO THE SCHEDULED MEETING TIME. EVERY ATTEMPT WILL BE MADE TO ACCOMMODATE ANY REQUESTS FOR ASSISTANCE.**



City of Hays  
City Commission  
Work Session Notes

Thursday, December 1, 2022 – 4:00 p.m.

Present: Michael Berges, Shaun Musil, Sandy Jacobs, Reese Barrick, Toby Dougherty, Kim Rupp, and Don F. Hoffman

Absent: Mason Ruder

**November 17, 2022 Work Session Notes**

There were no corrections or additions to the minutes of the work session held on November 17, 2022; the minutes stand approved as presented.

**City of Hays/Hays Recreation Commission Joint Meeting**

Jeff Boyle, Director of Parks, reported that the City of Hays contracts with the Hays Recreation Commission (HRC) to manage area pools and for all scheduling needs of the various recreational facilities in Hays, such as ball fields, soccer fields, and the Bickle-Schmidt Sports Complex. Each year the HRC and the City of Hays conduct a joint meeting to discuss general operations, financial reports and/or any other facility needs or expectations that may need to be addressed.

Mr. Boyle reviewed the 2022 Pool Season Financial Report from the HRC. He noted that the attendance at the Hays Aquatic Park increased in 2022 with 45,816 patrons visiting the pool when compared to 45,200 in 2021. Wilson Pool visitation decreased to 2,896 in 2022 compared to 2,954 in 2021.

The current contract states that “After financial reports are compiled as described in the agreement, any operating loss or surplus incurred by the contractor will be shared on a 50% City 50% Contractor basis as long as the Contractor’s portion of the loss does not exceed \$26,000.” This year the total HRC loss was \$74,890.12, which results in the City paying \$48,890.12 and the

HRC paying \$26,000 per contract. Mr. Boyle added that the pool fee increases scheduled for 2023 should help to bring the operating loss down next year.

Commissioner Jacobs stated that it is important to remember that the newer water parks are going to have more activity, but most that are as old as our water park are seeing their attendance decrease. She added that it is important to make sure we have reserves to continue to make improvements to the aquatic park to ensure attendance will continue and increase. She stated this is a quality-of-life issue, and thinks we have to do everything in our power to make sure that the loss doesn't grow.

Mr. Boyle also reviewed the 2022 Bickle-Schmidt Sports Complex financials and attendance. The report from HRC shows a profit this year of \$33,122.28. Mr. Boyle stated that this is our best year yet as far as attendance goes, and he believes that is directly related to the new artificial turf, shade structures, and all of the improvements that have been made to the facility. He added that he would expect to see the numbers continue to climb.

Roger Bixenman, HRC Superintendent, discussed the addition of new sidewalks at Glassman Ball Fields made possible by the Schmidt Foundation and the HRC. He stated the Schmidt Foundation approved a grant to cover half the cost to install ADA accessible sidewalks to all the Glassman Ballfields. The total project cost was \$24,000 with the Schmidt Foundation covering \$12,000. These new sidewalks will provide accessibility to each spectator area on all three fields. He stated this will be very beneficial for anyone that uses the fields and especially for those with accessibility issues.

Commissioner Jacobs stated she appreciates the collaboration between City staff and HRC staff, and this is a perfect example of what can be accomplished when people work together.

At the December 8, 2022 Commission meeting, Commissioners will be asked to approve the pool reimbursement request from the Hays Recreation Commission for the 2022 pool loss amount of \$48,890.12, with funding from the 2022 General Fund Pool Budget.

**Other Items for Discussion**

There were no other items for discussion.

**Executive Session**

Sandy Jacobs moved, Shaun Musil seconded, that the Governing Body recess to executive session at 4:26 p.m. for a period not to exceed 30 minutes to discuss matters pertaining to attorney-client privilege. The executive session included the City Commission, City Attorney, City Manager, Assistant City Manager, and attorney representatives from the law firm of Triplett Woolf Garretson, LLC. K.S.A. 75-4319 authorizes the use of executive session to discuss the topics stated in the motion.

Vote: Ayes: Michael Berges  
Shaun Musil  
Sandy Jacobs  
Reese Barrick

Sandy Jacobs moved, Michael Berges seconded, that the Governing Body recess to a second executive session at 4:56 p.m. for a period not to exceed 10 minutes to discuss matters pertaining to attorney-client privilege. The executive session included the City Commission, City Attorney, City Manager, Assistant City Manager, and attorney representatives from the law firm of Triplett Woolf Garretson, LLC. K.S.A. 75-4319 authorizes the use of executive session to discuss the topics stated in the motion.

Vote: Ayes: Michael Berges  
Shaun Musil  
Sandy Jacobs  
Reese Barrick

No action was taken within the executive sessions.  
The work session was adjourned at 5:06 p.m.

Submitted by: \_\_\_\_\_  
Brenda Kitchen – City Clerk





# Commission Work Session Agenda

## Memo

**From:** Jesse Rohr, Director of Public Works

**Work Session:** January 5, 2023

**Subject:** 2023 Street Maintenance Program – Award of Bid

**Person(s) Responsible:** Jesse Rohr, Director of Public Works

### Summary

Bids for the 2023 Street Maintenance Projects were opened on December 13, 2022. The projects bid with this year's program include seal coat, polypatch, reclamite, major rehab (street, parking lot, and concrete alley), curb and brick repair, and sidewalk improvements. This memo discusses the bids received from ten different contractors and recommends entering contracts with the low bidders for all projects. The projects awarded would be accomplished at various locations at various times throughout this year. The total of the low bid contracts being recommended is \$1,494,762.34. Projects will be funded out of Special Highway which has 2023 budgeted funds of \$1,536,888, and Special Parks, which has budgeted funds of \$90,000 for reconstruction of the Aubel-Bickle Park parking lot project.

### Background

At the October 20, 2022, City Commission Work Session, staff presented a proposed Street Maintenance Program for 2023. The plan presented to the City Commission called for in excess of \$1.5 million of contracted work to include seal coat, polypatch, reclamite, major rehab (street, parking lot, and concrete alley), curb and brick repair, and sidewalk improvements; along with \$40,000 of in-house work and \$10,000 for the sidewalk rebate program. The sources of funding for the 2023 Street Maintenance Program are as follows:

#### **Available Funds in 2023**

Special Highway	
- State Gas Tax Refund (KDOT)	\$ 576,750
- Connecting Link Maintenance (KDOT)	\$ 74,500
- Transfer from General Fund	\$ 200,000
- Federal Aid (Exchange Program)	\$ 270,000
- Cash Carryover	\$ 465,638
- Contingency (keep for unforeseen expenses)	\$ -(50,000)
Total Special Highway Available	\$1,536,888
Special Parks	\$ 90,000
Total Funds	\$1,626,888

## Discussion

Bids from ten different contractors were received on December 13, 2022. The tabulation of bids is attached. The bid documents were structured so that contractors could bid on one or more of the 8 various projects, and separate contracts could be awarded for each type of work. The projects are detailed below, and a map showing the location of all projects is attached.

### 1. **Seal Coat**

Seal Coat is a bituminous liquid mixture that is applied to asphalt pavement. Seal Coat has a smooth black finish and does not have a rock surface like Chip Seal. The seal coat will fill the fine cracks developing in the asphalt and preserve the life of the street. Most of the streets identified for seal coat last received a chip seal 5 or 6 years ago.

The low bid for seal coat is from Circle C Paving of Goddard, KS at the unit bid price of \$1.69 per SY for 235,105 SY (Base Bid), and \$1.64 per SY for 95,632 SY (Alternate Bid) resulting in a base bid cost of \$397,327.45 and an alternate bid cost of \$156,836.48 for a total cost of **\$554,163.93**.

### 2. **Polypatch**

This project called for 2,800 gallons of polypatch to be used on various streets throughout the City to fill large cracks and depressions. Some of the quantity will be used to prepare the streets scheduled for surface seals, and the remainder of the quantity will be used as needed to make repairs to streets that have failed in areas due to winter weather.

The low bid for polypatch is from Stripe & Seal of Hays at the unit bid price of \$15.50 per gallon for 2800 gallons, resulting in a total cost of **\$43,400**.

3. **Asphalt Rejuvenator**, also called Reclamite, is a preservative seal that is used on newer asphalt streets that do not yet warrant more advanced treatment. The cost is less than seal coat or chip seal and helps a new street stay in good condition for a longer period of time, delaying more costly maintenance treatments. The streets identified for Reclamite were either milled and overlaid in the last couple of years (Fort St. 33<sup>rd</sup> to 38<sup>th</sup>) or have previously been preserved with Reclamite (27<sup>th</sup> St., Hall St.)

The low bid for asphalt rejuvenator is from Pro-Seal of Augusta, KS at the unit bid price of \$0.78 per SY for 58,481 SY (Base Bid), and \$0.78 per SY for 4,800 SY (Alternate Bid) resulting in a base bid cost of \$45,615.18 and an alternate bid cost of \$3,744.00 for a total cost of **\$49,359.18**.

4. **Curb and Brick Repair** typically is performed in the old brick street areas of town. This year's project concentrates on two areas – repairs to the 500 block of West 15<sup>th</sup> Street, and the 1800 block of Ash Street. Areas of broken/damaged curb and gutter will be replaced, and areas of brick settling will be repaired, including the concrete base under the brick.

The low bid for curb and brick repairs for the two identified projects is from Morgan Brothers of Lacrosse at a total cost of **\$64,000.53**.

**5. Concrete Alley Reconstruction**

This project includes one proposed alley for 2023: the alley in the east 100 block between 12<sup>th</sup> and 13<sup>th</sup>, or what is being identified as the FOX Theater alley. This alley has deteriorated to the point of needing total reconstruction, with the exception of the entrances to the alley, which were recently replaced. The alley will be reconstructed with new concrete with an inverted flow line. Any necessary underground utility work will be performed before placement of the new concrete. As always, coordination will occur with adjacent businesses to ensure minimal disruption.

The low bid for reconstruction of the alley came from Sweeney Pavement of Hays for a total project cost of **\$59,528.70**.

**6. Major Street Rehab** – The primary major rehab project proposed for 2023 is reconstruction of Fort Street from 27<sup>th</sup> to 29<sup>th</sup>. This segment of concrete street has deteriorated to the point of requiring total reconstruction. All the pavement will be replaced with new concrete pavement, and any areas of damaged curb and gutter will also be replaced. Additional projects include MacArthur from 20<sup>th</sup> to 22<sup>nd</sup> and General Hays from Cody to Downing.

The low bid for these three combined projects is from T&T Builders of Hays and came in at **\$634,595.00**.

**7. Sidewalk Project** – For 2023, a project to construct new sidewalk in front of the soon-to-be-constructed fire station on 41<sup>st</sup> St. was bid.

The low bid for the sidewalk project is from Morgan Brothers of Lacrosse and came in at **\$10,920.00**.

**8. Parking lot – Aubel-Bickle Park** – Although not being funded out of Special Highway, the replacement of the pavement for the Aubel-Bickle Park parking lot was bid along with these other 2023 projects. The project will be funded out of Special Parks funds. The parking lot is currently nothing more than asphalt millings which will be removed and replaced with concrete pavement.

The low bid for the Aubel-Bickle Park parking lot project is from T&T Builders of Hays who submitted a bid of **\$78,795.00**.

Finally, approximately \$40K remains to augment the purchase of crack seal material, asphalt, concrete, and other materials for City crews to perform in-house street maintenance. Another \$10K will be utilized for the sidewalk rebate program.

A summary of the work proposed is listed here:

<b>Project</b>	<b>Contractor</b>	<b>Actual Bids</b>
Seal Coat	Circle C	\$554,163.93
Polypatch	Stripe & Seal	\$43,400.00
Asphalt Rejuvenator	ProSeal	\$49,359.18
Curb and Brick Repair	Morgan Bros.	\$64,000.53
Concrete Alley	Sweeney	\$59,528.70
Major Street Rehab	T&T Builders	\$634,595.00
Sidewalk	Morgan Bros.	\$10,920.00

Aubel Bickle Parking Lot	T&T Builders	\$78,795.00
	<b>Subtotal</b>	<b>\$1,494,762.34</b>
Sidewalk Rebate		\$10,000.00
In-House		\$40,000.00
	Subtotal	\$50,000.00
Total Cost Of All Projects		\$1,544,762.34
SP HWY Funding Available		\$1,536,888.00
Total Cost of SP HWY		\$1,465,967.34
<b>BALANCE of SP HWY Budgeted Projects Fund</b>		<b>\$70,920.66</b>
SP PARKS Funding Available		\$90,000.00
Total Cost of SP PARKS		\$78,795.00
<b>BALANCE of SP Parks Funds</b>		<b>\$11,205.00</b>

The seal coat and polypatch would be accomplished during the summer when warm temperatures are favorable for these surface treatments. Other projects could begin sooner, based on weather and other scheduling considerations, and continue throughout the year. All projects are scheduled to be completed no later than the end of 2023. Projects adjacent to schools, such as the reconstruction of Fort St. and Macarthur St. will be coordinated with staff from USD 489. Contact with adjacent property owners and other stakeholders will be made well in advance of any construction activities.

### **Legal Consideration**

There are no known legal obstacles to proceeding as recommended by City Staff.

### **Financial Consideration**

As mentioned in the Background section of this memo, \$1,536,888 was identified in the 2023 Special Highway Budget for Street Maintenance. Subtracting \$10,000 for the Sidewalk Rebate Program, and \$40,000 for in-house material costs for crack seal and other pavement repairs, leaves \$1,486,888 for contracted projects. The total amount of all proposed contracts being funded out of Special Highway is \$1,415,967.34, which leaves a balance of \$70,920.66. \$50,000 in contingency funds remains for any unforeseen expenses.

A total of \$90,000 was budgeted for the Aubel-Bickle Park parking lot pavement project. After the bid of \$78,795, the parking lot project came in \$11,205 under budget.

### **Options**

The City Commission has the following options:

- Award contracts as recommended by Staff
- Provide alternate direction to City Staff

## **Recommendation**

Staff recommends awarding the contracts for all projects, base and alternate, to the low bidders as presented.

## **Action Requested**

Authorize the City Manager to enter contracts for construction as follows:

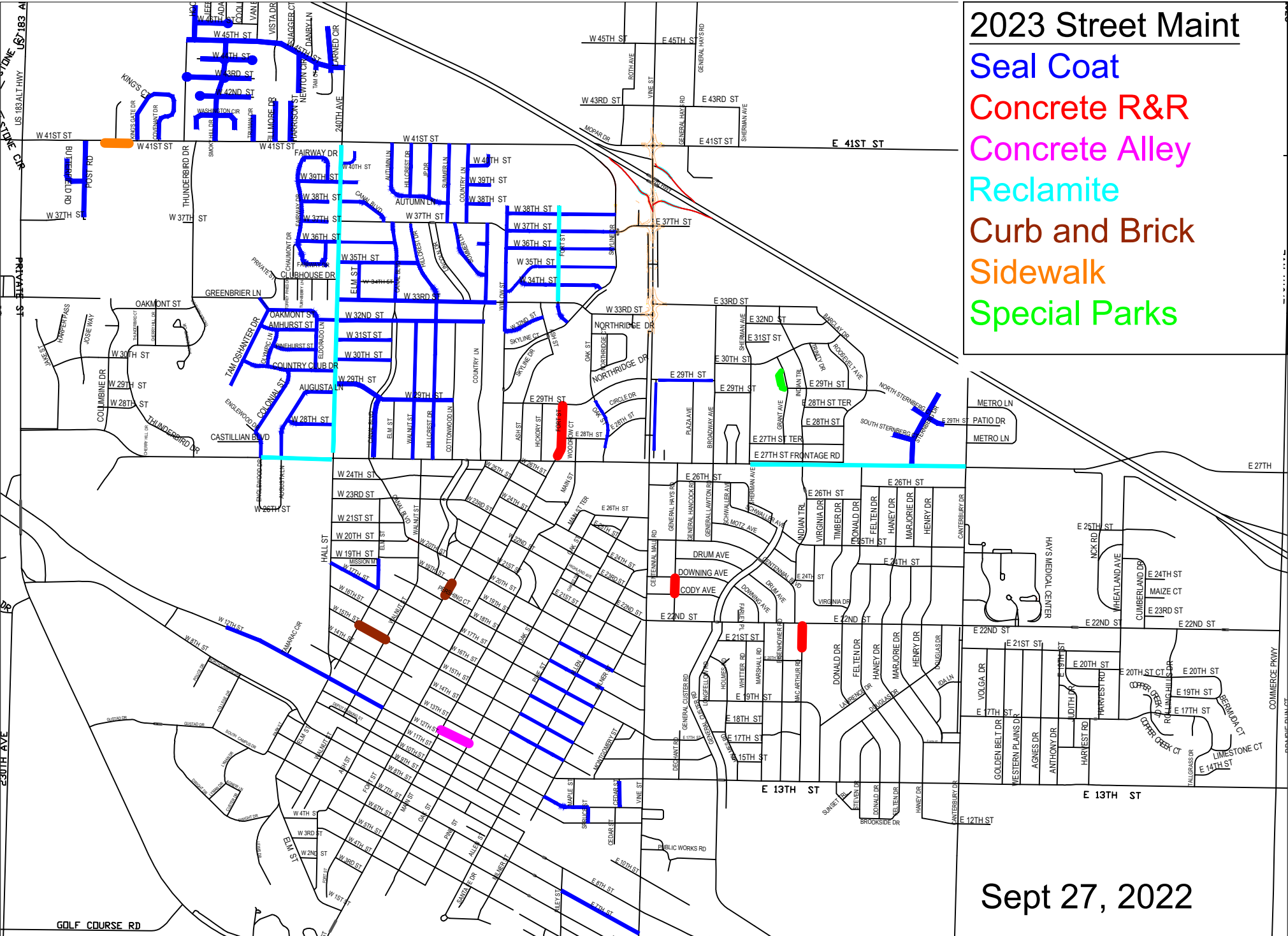
- Circle C Paving and Construction, LLC in the amount of **\$554,163.93** for Seal Coat;
- Stripe & Seal in the amount of **\$43,400** for Polypatch;
- Pro-Seal in the amount of **\$49,359.18** for Reclamite Asphalt Rejuvenator;
- Morgan Brothers in the amount of **\$64,000.53** for Curb and Brick Repairs;
- Sweeney Pavement in the amount of **\$59,528.70** for removal and replacement of concrete pavement in the FOX Theater alley;
- T&T Builders in the amount of **\$634,595.00** for reconstruction of the three combined major-rehab projects;
- Morgan Brothers Const. in the amount of **\$10,920.00** for the construction of the Fire Station sidewalk;
- T&T Builders in the amount of **\$78,795.00** for the reconstruction of the Aubel-Bickle Park parking lot;

All to be funded out of Special Highway – Budgeted Projects, with the exception of **\$78,795.00** for concrete pavement in the Aubel-Bickle Park parking lot which will be funded out of Special Parks.

## **Supporting Documentation**

Location Map  
Tabulation of Bids

2023 Street Maint  
 Seal Coat  
 Concrete R&R  
 Concrete Alley  
 Reclamite  
 Curb and Brick  
 Sidewalk  
 Special Parks



Sept 27, 2022

**BID TABULATION - SUMMARY OF LOW BIDDERS**

<b>COH Project 2022-24, 2023 Street Maintenance - Dec 13, 2022</b>				<b>Circle C</b>	
Item	Description	Quantity	Unit	Price	Total
1.1	Seal Coat - Base	235,105	SY	\$ 1.69	\$ 397,327.45
1.2	Alternate - Additional Quantities	95,632	SY	\$ 1.64	\$ 156,836.48
<b>TOTAL PROJECT 1</b>					\$ 554,163.93
				<b>Stripe &amp; Seal</b>	
Item	Description	Quantity	Unit	Price	Total
2	Polypatch	2800	Gal	\$ 15.50	\$ 43,400.00
				<b>ProSeal</b>	
Item	Description	Quantity	Unit	Price	Total
3.1	Rejuvenator (Reclamite) - Base	58481	SY	\$ 0.78	\$ 45,615.18
3.2	Alternate - Airport Fuel Road	4800	SY	\$ 0.78	\$ 3,744.00
<b>TOTAL PROJECT 3</b>					\$ 49,359.18
				<b>Morgan Brothers</b>	
Item	Description	Quantity	Unit	Price	Total
4.1	Curb and Brick Repair - 1800 block Ash Street				
4.1a	Brick Patching	178.2	SY	\$ 160.00	\$ 28,512.00
4.1b	Curb and Gutter	110.5	LF	\$ 49.99	\$ 5,523.90
4.1c	Concrete Drive Entrance 6" - Reinforced	17.1	SY	\$ 90.00	\$ 1,539.00
<b>Total Bid 1800 Ash</b>					\$ 35,574.90
4.2	Curb and Brick Repair 400 block West 15th - Alt				
4.2a	Brick Patching	126.7	SY	\$ 160.00	\$ 20,272.00
4.2b	Curb and Gutter	137	LF	\$ 49.99	\$ 6,848.63
4.2c	Concrete Drive Entrance 6" - Reinforced	14.5	SY	\$ 90.00	\$ 1,305.00
<b>Total Bid 400 W 15th</b>					\$ 28,425.63
<b>TOTAL PROJECT 4</b>					\$ 64,000.53
				<b>Sweeney</b>	
Item	Description	Quantity	Unit	Price	Total
5	Concrete Alley Reconstuction (Fox Theater)				
5a	Concrete Alley Pavement 6" - Reinforced	859	SY	\$ 69.30	\$ 59,528.70
				<b>T&amp;T Builders</b>	
Item	Description	Quantity	Unit	Price	Total
6.1	Reconstruction - Fort Street (27th to 29th)				
6.1a	Concrete Pavement 8" -NRDJ	3288	SY	\$ 97.75	\$ 321,402.00
6.1b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	3288	SY	\$ 8.55	\$ 28,112.40
6.1c	Concrete Drive Entrance 6" - Reinforced	107	SY	\$ 200.00	\$ 21,400.00
6.1d	Curb and Gutter - 30"	493.5	LF	\$ 40.00	\$ 19,740.00
6.1e	Sidewalk - 4"	670	SF	\$ 5.50	\$ 3,685.00
<b>Total Item 6.1</b>					\$ 394,339.40
6.2	Reconstruction - MacArther (Roosevelt to 22nd)				
6a	Concrete Pavement 8" -NRDJ	1416	SY	\$ 90.00	\$ 127,440.00
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	1416	SY	\$ 8.60	\$ 12,177.60
<b>Total Item 6.2</b>					\$ 139,617.60
6.3	Reconstruction - Gen Hays (Cody to Downing)				
6a	Concrete Pavement 8" -NRDJ	992	SY	\$ 90.00	\$ 89,280.00
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	992	SY	\$ 9.00	\$ 8,928.00
6c	Alley Entrance 6" - Reinforced	27	SY	\$ 90.00	\$ 2,430.00
<b>Total Item 6.3</b>					\$ 100,638.00
<b>TOTAL PROJECT 6</b>					\$ 634,595.00
				<b>Morgan Brothers</b>	
Item	Description	Quantity	Unit	Price	Total
7	Sidewalk - Fire Station				
7.1	Sidewalk 4"	1750.0	SF	\$ 6.50	\$ 11,375.00
<b>Subtotal 7</b>					\$ 11,375.00
				<b>T&amp;T Builders</b>	
Item	Description	Quantity	Unit	Price	Total
8	Parking Lot - Aubel-Bickle Park				
8.1	Fiber Reinforced Concrete Pavement 5"	1500.0	SY	\$ 52.35	\$ 78,525.00
8.2	Patch Existing Pavement	2.7	SY	\$ 100.00	\$ 270.00
<b>Subtotal 8</b>					\$ 78,795.00

COH Project 2022-24, 2023 Street Maintenance - Dec 13, 2022					Low Bid Prices		Circle C		Hall Bros.		Vance Bros.		Stripe & Seal		Sweeney		ProSeal	
Item	Description	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
1.1	Seal Coat - Base	235,105	SY	\$ 1.69	\$ 397,327.45	\$ 1.69	\$ 397,327.45	\$ 2.15	\$ 505,475.75	\$ 3.14	\$ 738,229.70		\$ -		\$ -		\$ -	
1.2	Alternate - Additional Quantities	95,632	SY	\$ 1.64	\$ 156,836.48	\$ 1.64	\$ 156,836.48	\$ 2.15	\$ 205,608.80	\$ 3.14	\$ 300,284.48		\$ -		\$ -		\$ -	
<b>TOTAL PROJECT 1</b>					\$ 554,163.93		\$ 554,163.93		\$ 711,084.55		\$ 1,038,514.18		\$ -		\$ -		\$ -	
2	Polypatch	2800	Gal	\$ 15.50	\$ 43,400.00		\$ -		\$ -		\$ -	\$ 15.50	\$ 43,400.00	\$ 21.06	\$ 58,954.00		\$ -	
3.1	Rejuvenator (Reclamite) - Base	58481	SY	\$ 0.78	\$ 45,615.18		\$ -		\$ -	\$ 2.66	\$ 155,559.46		\$ -		\$ -	\$ 0.78	\$ 45,615.18	
3.2	Alternate - Airport Fuel Road	4800	SY	\$ 0.78	\$ 3,744.00		\$ -		\$ -	\$ 2.66	\$ 12,768.00		\$ -		\$ -	\$ 0.78	\$ 3,744.00	
<b>TOTAL PROJECT 3</b>					\$ 49,359.18		\$ -		\$ -		\$ 168,327.46		\$ -		\$ -		\$ 49,359.18	
4.1	<b>Curb and Brick Repair - 1800 block Ash Street</b>	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
4.1a	Brick Patching	178.2	SY	\$ 160.00	\$ 28,512.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4.1b	Curb and Gutter	110.5	LF	\$ 49.99	\$ 5,523.90		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4.1c	Concrete Drive Entrance 6" - Reinforced	17.1	SY	\$ 90.00	\$ 1,539.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>Total Bid 1800 Ash</b>					\$ 35,574.90		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4.2	<b>Curb and Brick Repair 400 block West 15th - Alt</b>	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
4.2a	Brick Patching	126.7	SY	\$ 160.00	\$ 20,272.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4.2b	Curb and Gutter	137	LF	\$ 49.99	\$ 6,848.63		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4.2c	Concrete Drive Entrance 6" - Reinforced	14.5	SY	\$ 90.00	\$ 1,305.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>Total Bid 400 W 15th</b>					\$ 28,425.63		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>TOTAL PROJECT 4</b>					\$ 64,000.53		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
5	<b>Concrete Alley Reconstruction (Fox Theater)</b>	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
5a	Concrete Alley Pavement 6" - Reinforced	859	SY	\$ 69.30	\$ 59,528.70		\$ -		\$ -		\$ -		\$ -	\$ 69.30	\$ 59,528.70		\$ -	
6.1	<b>Reconstruction - Fort Street (27th to 29th)</b>	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
6.1a	Concrete Pavement 8" -NRDJ	3288	SY	\$ 97.75	\$ 321,402.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.1b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	3288	SY	\$ 8.55	\$ 28,112.40		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.1c	Concrete Drive Entrance 6" - Reinforced	107	SY	\$ 200.00	\$ 21,400.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.1d	Curb and Gutter - 30"	493.5	LF	\$ 40.00	\$ 19,740.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.1e	Sidewalk - 4"	670	SF	\$ 5.50	\$ 3,685.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>Total Item 6.1</b>					\$ 394,339.40		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.2	<b>Reconstruction - MacArther (Roosevelt to 22nd)</b>	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
6a	Concrete Pavement 8" -NRDJ	1416	SY	\$ 90.00	\$ 127,440.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	1416	SY	\$ 8.60	\$ 12,177.60		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>Total Item 6.2</b>					\$ 139,617.60		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.3	<b>Reconstruction - Gen Hays (Cody to Downing)</b>	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
6a	Concrete Pavement 8" -NRDJ	992	SY	\$ 90.00	\$ 89,280.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	992	SY	\$ 9.00	\$ 8,928.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6c	Alley Entrance 6" - Reinforced	27	SY	\$ 90.00	\$ 2,430.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>Total Item 6.3</b>					\$ 100,638.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>TOTAL PROJECT 6</b>					\$ 634,595.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
7	<b>Sidewalk Fire Station</b>	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
7.1	Sidewalk 4"	1750.0	SF	\$ 6.50	\$ 11,375.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>Subtotal 7</b>					\$ 11,375.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
8	<b>Parking Lot Aubel-Bickle Park</b>	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
8.1	Fiber Reinforced Concrete Pavement 5"	1500.0	SY	\$ 52.35	\$ 78,525.00		\$ -		\$ -		\$ -		\$ -	\$ 66.28	\$ 99,412.50		\$ -	
8.2	Patch Existing Pavement	2.7	SY	\$ 100.00	\$ 270.00		\$ -		\$ -		\$ -		\$ -	\$ 66.28	\$ 178.94		\$ -	
<b>Subtotal 8</b>					\$ 78,795.00		\$ -		\$ -		\$ -		\$ -	\$ 99,591.44		\$ -		\$ -



COH Project 2022-24, 2023 Street Maintenance - Dec 13, 2022			Morgan Bros		T&T Builders		APAC		J Corp	
Item	Description	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
1.1	Seal Coat - Base	235,105 SY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.2	Alternate - Additional Quantities	95,632 SY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL PROJECT 1</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Polypatch	2800 Gal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.1	Rejuvenator (Reclamite) - Base	58481 SY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.2	Alternate - Airport Fuel Road	4800 SY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL PROJECT 3</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.1	<b>Curb and Brick Repair - 1800 block Ash Street</b>	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
4.1a	Brick Patching	178.2 SY	\$ 160.00	\$ 28,512.00	\$ -	\$ -	\$ 216.90	\$ 38,651.58	\$ 200.00	\$ 35,640.00
4.1b	Curb and Gutter	110.5 LF	\$ 49.99	\$ 5,523.90	\$ -	\$ -	\$ 60.00	\$ 6,630.00	\$ 60.00	\$ 6,630.00
4.1c	Concrete Drive Entrance 6" - Reinforced	17.1 SY	\$ 90.00	\$ 1,539.00	\$ -	\$ -	\$ 189.00	\$ 3,231.90	\$ 135.00	\$ 2,308.50
<b>Total Bid 1800 Ash</b>				<b>\$ 35,574.90</b>		<b>\$ -</b>		<b>\$ 48,513.48</b>		<b>\$ 44,578.50</b>
4.2	<b>Curb and Brick Repair 400 block West 15th - Alt</b>	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
4.2a	Brick Patching	126.7 SY	\$ 160.00	\$ 20,272.00	\$ -	\$ -	\$ 207.00	\$ 26,226.90	\$ 200.00	\$ 25,340.00
4.2b	Curb and Gutter	137 LF	\$ 49.99	\$ 6,848.63	\$ -	\$ -	\$ 62.00	\$ 8,494.00	\$ 60.00	\$ 8,220.00
4.2c	Concrete Drive Entrance 6" - Reinforced	14.5 SY	\$ 90.00	\$ 1,305.00	\$ -	\$ -	\$ 191.00	\$ 2,769.50	\$ 135.00	\$ 1,957.50
<b>Total Bid 400 W 15th</b>				<b>\$ 28,425.63</b>		<b>\$ -</b>		<b>\$ 37,490.40</b>		<b>\$ 35,517.50</b>
<b>TOTAL PROJECT 4</b>				<b>\$ 64,000.53</b>		<b>\$ -</b>		<b>\$ 86,003.88</b>		<b>\$ 80,096.00</b>
5	<b>Concrete Alley Reconstruction (Fox Theater)</b>	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
5a	Concrete Alley Pavement 6" - Reinforced	859 SY	\$ 81.00	\$ 69,579.00	\$ 70.83	\$ 60,842.97	\$ 158.00	\$ 135,722.00	\$ 116.00	\$ 99,644.00
6.1	<b>Reconstruction - Fort Street (27th to 29th)</b>	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
6.1a	Concrete Pavement 8" -NRDJ	3288 SY	\$ 95.00	\$ 312,360.00	\$ 97.75	\$ 321,402.00	\$ 124.80	\$ 410,342.40		\$ -
6.1b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	3288 SY	\$ 13.50	\$ 44,388.00	\$ 8.55	\$ 28,112.40	\$ 21.75	\$ 71,514.00		\$ -
6.1c	Concrete Drive Entrance 6" - Reinforced	107 SY	\$ 81.00	\$ 8,667.00	\$ 200.00	\$ 21,400.00	\$ 105.00	\$ 11,235.00		\$ -
6.1d	Curb and Gutter - 30"	493.5 LF	\$ 30.00	\$ 14,805.00	\$ 40.00	\$ 19,740.00	\$ 57.00	\$ 28,129.50		\$ -
6.1e	Sidewalk - 4"	670 SF	\$ 5.00	\$ 3,350.00	\$ 5.50	\$ 3,685.00	\$ 10.50	\$ 7,035.00		\$ -
<b>Total Item 6.1</b>				<b>\$ 383,570.00</b>		<b>\$ 394,339.40</b>		<b>\$ 528,255.90</b>		<b>\$ -</b>
6.2	<b>Reconstruction - MacArther (Roosevelt to 22nd)</b>	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
6a	Concrete Pavement 8" -NRDJ	1416 SY	\$ 95.00	\$ 134,520.00	\$ 90.00	\$ 127,440.00	\$ 133.50	\$ 189,036.00		\$ -
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	1416 SY	\$ 13.50	\$ 19,116.00	\$ 8.60	\$ 12,177.60	\$ 21.50	\$ 30,444.00		\$ -
<b>Total Item 6.2</b>				<b>\$ 153,636.00</b>		<b>\$ 139,617.60</b>		<b>\$ 219,480.00</b>		<b>\$ -</b>
6.3	<b>Reconstruction - Gen Hays (Cody to Downing)</b>	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
6a	Concrete Pavement 8" -NRDJ	992 SY	\$ 95.00	\$ 94,240.00	\$ 90.00	\$ 89,280.00	\$ 159.00	\$ 157,728.00		\$ -
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	992 SY	\$ 13.50	\$ 13,392.00	\$ 9.00	\$ 8,928.00	\$ 21.50	\$ 21,328.00		\$ -
6c	Alley Entrance 6" - Reinforced	27 SY	\$ 81.00	\$ 2,187.00	\$ 90.00	\$ 2,430.00	\$ 132.00	\$ 3,564.00		\$ -
<b>Total Item 6.3</b>				<b>\$ 109,819.00</b>		<b>\$ 100,638.00</b>		<b>\$ 182,620.00</b>		<b>\$ -</b>
<b>TOTAL PROJECT 6</b>				<b>\$ 647,025.00</b>		<b>\$ 634,595.00</b>		<b>\$ 930,355.90</b>		<b>\$ -</b>
7	<b>Sidewalk Fire Station</b>	Quantity Unit								
7.1	Sidewalk 4"	1750.0 SF	\$ 6.24	\$ 10,920.00	\$ 6.50	\$ 11,375.00	\$ 14.41	\$ 25,217.50	\$ 8.00	\$ 14,000.00
<b>Subtotal 7</b>				<b>\$ 10,920.00</b>		<b>\$ 11,375.00</b>		<b>\$ 25,217.50</b>		<b>\$ 14,000.00</b>
8	<b>Parking Lot</b>									
<b>Aubel-Bickle Park</b>		Quantity Unit								
8.1	Fiber Reinforced Concrete Pavement 5"	1500.0 SY	\$ 62.00	\$ 93,000.00	\$ 52.35	\$ 78,525.00	\$ 91.23	\$ 136,845.00	\$ 57.00	\$ 85,500.00
8.2	Patch Existing Pavement	2.7 SY	\$ 500.00	\$ 1,350.00	\$ 100.00	\$ 270.00	\$ 200.00	\$ 540.00	\$ 200.00	\$ 540.00
<b>Subtotal 8</b>				<b>\$ 94,350.00</b>		<b>\$ 78,795.00</b>		<b>\$ 137,385.00</b>		<b>\$ 86,040.00</b>