

**CITY OF HAYS COMMISSION MEETING
CITY HALL, 1507 MAIN STREET, HAYS, KS
THURSDAY, JANUARY 12, 2023 – 4:00 P.M.
AGENDA**

1. Call to order by Chairperson.
2. **MINUTES**: Consider approval of the minutes from the regular meeting held on December 22, 2022. ([PAGE 1](#))
3. **CITIZEN COMMENTS**: (non-agenda items).
4. **CONSENT AGENDA**: (Items to be approved by the Commission in one motion, unless objections are raised).
[Mayoral Appointment Recommendation](#): Northwest Kansas Community Corrections and Northwest Kansas Juvenile Services Governing Board ([PAGE 7](#))

UNFINISHED BUSINESS

(No business to review)

NEW BUSINESS

5. **2023 STREET MAINTENANCE PROGRAM – AWARD OF BID**: Authorize the City Manager to enter contracts for construction as presented, in the amounts specified, to be paid out of the funds identified by staff. ([PAGE 9](#))
 - Circle C Paving and Construction, LLC in the amount of **\$554,163.93** for Seal Coat;
 - Stripe & Seal in the amount of **\$43,400** for Polypatch;
 - Pro-Seal in the amount of **\$49,359.18** for Reclamite Asphalt Rejuvenator;
 - Morgan Brothers in the amount of **\$64,000.53** for Curb and Brick Repairs;
 - Sweeney Pavement in the amount of **\$59,528.70** for removal and replacement of concrete pavement in the Fox Theatre alley;
 - T&T Builders in the amount of **\$634,595.00** for reconstruction of the three combined major-rehab projects;
 - Morgan Brothers Const. in the amount of **\$10,920.00** for the construction of the Fire Station sidewalk;
 - T&T Builders in the amount of **\$78,795.00** for the reconstruction of the Aubel-Bickle Park parking lot;
6. **R9 RANCH UPDATE**: Hear an update from City Manager Toby Dougherty in regard to the R9 Ranch. ([PAGE 19](#))
7. **COMMISSION INQUIRIES AND COMMENTS**
8. **EXECUTIVE SESSION (IF REQUIRED)**
9. **ADJOURNMENT**

ANY PERSON WITH A DISABILITY NEEDING SPECIAL ACCOMMODATIONS TO ATTEND THIS MEETING SHOULD CONTACT THE CITY MANAGER'S OFFICE 48 HOURS PRIOR TO THE SCHEDULED MEETING TIME. EVERY ATTEMPT WILL BE MADE TO ACCOMMODATE ANY REQUESTS FOR ASSISTANCE.

MINUTES OF A MEETING
OF THE GOVERNING BODY OF
THE CITY OF HAYS, KANSAS
HELD ON DECEMBER 22, 2022

1. CALL TO ORDER BY CHAIRPERSON: The Governing Body of the City of Hays, Kansas met in regular session on Thursday, December 22, 2022 at 4:00 p.m.

Roll Call: Present: Mason Ruder
Michael Berges
Shaun Musil
Sandy Jacobs
Reese Barrick

Mayor Ruder declared a quorum was present and called the meeting to order.

2. MINUTES: There were no corrections or additions to the minutes of the regular meeting held on December 8, 2022; the minutes stand approved as presented.

Commissioner Jacobs requested that an item be added to the agenda to consider filling the unexpired term of Commissioner Berges.

3. FINANCIAL STATEMENT: Kim Rupp, Director of Finance, reviewed the financial summaries of the revenue and expenditure activities of the City of Hays for the month ended November 30, 2022.

Month-to-date (MTD) general fund sales tax collections were at \$736,273, which was an increase of \$125,926 or 20.6% as compared to last year. Year-to-date (YTD) general fund sales tax is at \$8,424,403 up \$797,737 or 10.5% from a year ago. The six-month average is at 9.8%, which was a drop of 1% when compared to a year ago. MTD county sales tax collections were at \$89,317, basically flat as compared to last year. YTD county sales tax is at \$1,016,705.

The report of top ten quarter-to-date (QTD) sales tax collections by classification was up \$255,748 or 11%. These top ten represent 73% of the total sales tax collections for the running quarter.

The total par value of the US Treasuries is \$66,000,000 with a weighted average yield to maturity of 2.06% up 2% from a year ago. The total balance of the Money Market account on November 30, 2022 was \$4,000,000 with a current yield of .05%. Mr. Rupp stated that in December the Money Market account was converted to a sweep account, which is an investment grade account. It is now yielding 1.95%. Total investments are up \$6,663,921. He noted that at this time last year we were holding a fairly large balance in operating trying to gain account credits to offset the extremely low rates at the time in CDs and Treasuries. Now, the reversal of that practice indicates a large increase in investments.

Michael Berges moved, Sandy Jacobs seconded, to approve the Financial Report for the month of November, 2022 as presented.

Vote: Ayes: Mason Ruder
Michael Berges
Shaun Musil
Sandy Jacobs
Reese Barrick

4. CITIZEN COMMENTS: There were no comments.

5. CONSENT AGENDA: There were no items on the Consent Agenda for consideration.

NEW BUSINESS

6. 2022 BOUNDARY RESOLUTION: Kim Rupp, Director of Finance, stated Kansas statutes require cities to pass a resolution redefining the entire boundary line of the city whenever property is annexed into the city limits during a calendar year. A certified copy of the resolution is filed with the county clerk, the register of deeds, and the state transportation engineer.

The following properties have been annexed into the city limits since the last boundary resolution was passed on December 22, 2020:

- Ordinance No. 4008 – 3100 East 9th Street

- Ordinance No. 4014 – 1732 West 41st Street (proposed Fire Station)
Sandy Jacobs moved, Michael Berges seconded, to approve Resolution No. 2022-017 redefining the boundaries, or corporate limits, of the City of Hays, Kansas.

Vote: Ayes: Mason Ruder
Michael Berges
Shaun Musil
Sandy Jacobs
Reese Barrick

7. PROGRESS REPORT: Collin Bielser, Assistant City Manager, presented a monthly report of city-related activities, services, and programs.

8. HAYS HAPPENINGS/UPCOMING EVENTS: Melissa Dixon, Director of the Convention and Visitors Bureau, presented information on events that will be going on in Hays during the month of January.

9. ADD ON ITEM: Commissioner Jacobs asked that this item be added to the agenda to consider filling the unexpired term of Commissioner Michael Berges. Commissioner Berges is vacating his seat due to his election to the Ellis County Commission.

Commissioner Jacobs stated that given the interest that has been shown she asked that discussion to nominate a new Commissioner be held as this is Michael Berges's last meeting as a City Commissioner. She added that she appreciates those that have shown interest in filling the seat.

Commissioner Jacobs nominated Alaina Cunningham to fill the unexpired seat of Commissioner Berges. Commissioner Jacobs read the letter Ms. Cunningham wrote to the Commissioners expressing her interest in filling the vacant seat on the City Commission.

Ms. Cunningham, a registered nurse, who has resided in Hays the past 12 years has engulfed herself in multiple areas of the community. She has served and held multiple positions in the Hays Downtown Development Corporation, she has served on the Hays Med Foundation Board for the past eight years and currently acts as their president. She serves on the USD 489 Academic Booster

Club, and she has served and held offices on the O'Loughlin Elementary School PTA.

Sandy Jacobs moved, Reese Barrick seconded, to appoint Alaina Cunningham to fill the unexpired term of Commissioner Michael Berges.

Vote: Ayes: Mason Ruder
Michael Berges
Shaun Musil
Sandy Jacobs
Reese Barrick

Toby Dougherty, City Manager, stated for the record, Ms. Cunningham will be sworn in at the January 5, 2023 Work Session.

Mr. Dougherty stated that the 2022 Budget included a new baler for the Solid Waste Recycling Facility. The installers had to make some modifications so staff may be without a baler for a few days. Public Works Director, Jesse Rohr, sent out a public service announcement asking people to hold off on setting out their paper and cardboard recycling, so it won't have to be disposed of in the landfill. A public service announcement will be made when the baler is operational again.

10. COMMISSION INQUIRIES AND COMMENTS: Commissioner Jacobs congratulated everyone involved in the North Vine Street Corridor Project and noted that the project has received seven awards. She stated she is very proud of this project for not only safety and keeping traffic moving, but for economic development in our community.

Commissioner Musil asked why the streets were not pretreated before the recent ice storm. Mr. Dougherty stated that the reason the Public Works Director didn't have the brine put down is because the forecast was for the cold temperatures to move in ahead of the snow. He clarified that brine works well when the temperatures warm up, but when the temperature is close to zero the brine acts like an attractant for the moisture. Staff worried that if they would have put the brine down with the little snow we had, it would have stuck and turned to

ice with the sub-zero temperatures. A matrix is used to determine when to use the brine. Commissioner Musil thanked City staff for all they do especially working in this cold weather.

Vice-Mayor Berges stated he has enjoyed his time on the City Commission and serving with his fellow Commissioners. He thanked City Manager, Toby Dougherty, and city staff for all they do. He stated the City of Hays is very well run. He added that as an Ellis County Commissioner, he wants to continue to build the relationship between the City and County.

Mayor Ruder recognized outgoing Commissioner Michael Berges for his service to the City of Hays and presented him with a plaque. He stated he looks forward to working with him in his new position as County Commissioner.

The meeting was adjourned at 4:31 p.m.

Submitted by: _____

Brenda Kitchen – City Clerk

CITY OF HAYS
AGENDA ITEM COVER SHEET

COMMISSION AGENDA ITEM NO. 4

MEETING DATE: 1-12-2023

TOPIC:

Mayoral Appointment Recommendation

ACTION REQUESTED:

Receive Mayor Ruder's proposed appointment to the Northwest Kansas Community Corrections and Northwest Kansas Juvenile Services Governing Board.

NARRATIVE:

The following proposed appointment will be presented for approval at the January 26, 2023 City Commission meeting.

Northwest Kansas Community Corrections and Northwest Kansas Juvenile Services Governing Board

Curtis Brown – 2-year term to expire 2-1-2025 (3rd term)

PERSON/STAFF MEMBER(S) MAKING PRESENTATION:

Mason Ruder, Mayor

ADMINISTRATION RECOMMENDATION:

N/A

ATTACHMENTS:

Application



Committee Application

Email Address	icblaw@ruraltel.net
Date	3:02 PM
Name	Curtis Brown
Address	1216 Motz Ave.
City	Hays
State	KS
Zip Code	67601
Daytime Phone	785-621-2690
Evening Phone	785-259-7890
Place of Employment	Law Office of J. Curtis Brown, LLC
How long have you been a Resident of Hays?	14 years
Name of Board(s) you are interested in serving on:	Northwest Kansas Community Corrections Board
How much time could you devote per month?	2 hours
Are you related to anyone who is currently serving on a Board/Committee?	No
If Yes, Explain:	<i>Field not completed.</i>
Briefly describe why you are interested in serving on a Board/Committee for the City of Hays.	I feel like I can give back to the community and help make the community a safer place to live.
Please list any groups or activities that you participate in, or have previously participated in, that demonstrates your involvement in the community.	Northwest Kansas Community Corrections board, President of the USD 489 Foundation, Board of Directors for Kansas Legal Services, Board of Trustee for Kansas Bar Association, Hays Wrestling Club volunteer,

CITY OF HAYS

AGENDA ITEM COVER SHEET

COMMISSION AGENDA ITEM NO. 5

MEETING DATE: 1-12-2023

TOPIC:

2023 Street Maintenance Program – Award of Bid

ACTION REQUESTED:

Authorize the City Manager to enter contracts for construction as follows:

- Circle C Paving and Construction, LLC in the amount of **\$554,163.93** for Seal Coat;
- Stripe & Seal in the amount of **\$43,400** for Polypatch;
- Pro-Seal in the amount of **\$49,359.18** for Reclamite Asphalt Rejuvenator;
- Morgan Brothers in the amount of **\$64,000.53** for Curb and Brick Repairs;
- Sweeney Pavement in the amount of **\$59,528.70** for removal and replacement of concrete pavement in the FOX Theater alley;
- T&T Builders in the amount of **\$634,595.00** for reconstruction of the three combined major-rehab projects;
- Morgan Brothers Const. in the amount of **\$10,920.00** for the construction of the Fire Station sidewalk;
- T&T Builders in the amount of **\$78,795.00** for the reconstruction of the Aubel-Bickle Park parking lot;

All to be funded out of Special Highway – Budgeted Projects, with the exception of **\$78,795.00** for concrete pavement in the Aubel-Bickle Park parking lot which will be funded out of Special Parks.

NARRATIVE:

Bids for the 2023 Street Maintenance Projects were opened on December 13, 2022. The projects bid with this year's program include seal coat, polypatch, reclamite, major rehab (street and concrete alley), curb and brick repair, and sidewalk improvements. This memo discusses the bids received from ten different contractors and recommends entering contracts with the low bidders for all projects. The projects awarded would be accomplished at various locations at various times throughout this year. The total of the low bid contracts being recommended would be \$1,415,967.34 to be funded out of Special Highway, which has 2023 budgeted funds of \$1,536,888, and \$78,795.00 to be funded out of Special Parks, which has budgeted funds of \$90,000 for this project.

PERSON/STAFF MEMBER(S) MAKING PRESENTATION:

Jesse Rohr, Director of Public Works

ADMINISTRATION RECOMMENDATION:

Staff recommends awarding the contracts for all projects, base and alternate, to the low bidders as presented.

ATTACHMENTS:

Staff Memo
Visuals/Location Map
Bid Tabulation

Commission Work Session Agenda

Memo

From: Jesse Rohr, Director of Public Works

Work Session: January 5, 2023

Subject: 2023 Street Maintenance Program – Award of Bid

Person(s) Responsible: Jesse Rohr, Director of Public Works

Summary

Bids for the 2023 Street Maintenance Projects were opened on December 13, 2022. The projects bid with this year's program include seal coat, polypatch, reclamite, major rehab (street, parking lot, and concrete alley), curb and brick repair, and sidewalk improvements. This memo discusses the bids received from ten different contractors and recommends entering contracts with the low bidders for all projects. The projects awarded would be accomplished at various locations at various times throughout this year. The total of the low bid contracts being recommended is \$1,494,762.34. Projects will be funded out of Special Highway which has 2023 budgeted funds of \$1,536,888, and Special Parks, which has budgeted funds of \$90,000 for reconstruction of the Aubel-Bickle Park parking lot project.

Background

At the October 20, 2022, City Commission Work Session, staff presented a proposed Street Maintenance Program for 2023. The plan presented to the City Commission called for in excess of \$1.5 million of contracted work to include seal coat, polypatch, reclamite, major rehab (street, parking lot, and concrete alley), curb and brick repair, and sidewalk improvements; along with \$40,000 of in-house work and \$10,000 for the sidewalk rebate program. The sources of funding for the 2023 Street Maintenance Program are as follows:

Available Funds in 2023

Special Highway	
- State Gas Tax Refund (KDOT)	\$ 576,750
- Connecting Link Maintenance (KDOT)	\$ 74,500
- Transfer from General Fund	\$ 200,000
- Federal Aid (Exchange Program)	\$ 270,000
- Cash Carryover	\$ 465,638
- Contingency (keep for unforeseen expenses)	\$ -(50,000)
Total Special Highway Available	\$1,536,888
Special Parks	\$ 90,000
Total Funds	\$1,626,888

Discussion

Bids from ten different contractors were received on December 13, 2022. The tabulation of bids is attached. The bid documents were structured so that contractors could bid on one or more of the 8 various projects, and separate contracts could be awarded for each type of work. The projects are detailed below, and a map showing the location of all projects is attached.

1. **Seal Coat**

Seal Coat is a bituminous liquid mixture that is applied to asphalt pavement. Seal Coat has a smooth black finish and does not have a rock surface like Chip Seal. The seal coat will fill the fine cracks developing in the asphalt and preserve the life of the street. Most of the streets identified for seal coat last received a chip seal 5 or 6 years ago.

The low bid for seal coat is from Circle C Paving of Goddard, KS at the unit bid price of \$1.69 per SY for 235,105 SY (Base Bid), and \$1.64 per SY for 95,632 SY (Alternate Bid) resulting in a base bid cost of \$397,327.45 and an alternate bid cost of \$156,836.48 for a total cost of **\$554,163.93**.

2. **Polypatch**

This project called for 2,800 gallons of polypatch to be used on various streets throughout the City to fill large cracks and depressions. Some of the quantity will be used to prepare the streets scheduled for surface seals, and the remainder of the quantity will be used as needed to make repairs to streets that have failed in areas due to winter weather.

The low bid for polypatch is from Stripe & Seal of Hays at the unit bid price of \$15.50 per gallon for 2800 gallons, resulting in a total cost of **\$43,400**.

3. **Asphalt Rejuvenator**, also called Reclamite, is a preservative seal that is used on newer asphalt streets that do not yet warrant more advanced treatment. The cost is less than seal coat or chip seal and helps a new street stay in good condition for a longer period of time, delaying more costly maintenance treatments. The streets identified for Reclamite were either milled and overlaid in the last couple of years (Fort St. 33rd to 38th) or have previously been preserved with Reclamite (27th St., Hall St.)

The low bid for asphalt rejuvenator is from Pro-Seal of Augusta, KS at the unit bid price of \$0.78 per SY for 58,481 SY (Base Bid), and \$0.78 per SY for 4,800 SY (Alternate Bid) resulting in a base bid cost of \$45,615.18 and an alternate bid cost of \$3,744.00 for a total cost of **\$49,359.18**.

4. **Curb and Brick Repair** typically is performed in the old brick street areas of town. This year's project concentrates on two areas – repairs to the 500 block of West 15th Street, and the 1800 block of Ash Street. Areas of broken/damaged curb and gutter will be replaced, and areas of brick settling will be repaired, including the concrete base under the brick.

The low bid for curb and brick repairs for the two identified projects is from Morgan Brothers of Lacrosse at a total cost of **\$64,000.53**.

5. Concrete Alley Reconstruction

This project includes one proposed alley for 2023: the alley in the east 100 block between 12th and 13th, or what is being identified as the FOX Theater alley. This alley has deteriorated to the point of needing total reconstruction, with the exception of the entrances to the alley, which were recently replaced. The alley will be reconstructed with new concrete with an inverted flow line. Any necessary underground utility work will be performed before placement of the new concrete. As always, coordination will occur with adjacent businesses to ensure minimal disruption.

The low bid for reconstruction of the alley came from Sweeney Pavement of Hays for a total project cost of **\$59,528.70**.

6. **Major Street Rehab** – The primary major rehab project proposed for 2023 is reconstruction of Fort Street from 27th to 29th. This segment of concrete street has deteriorated to the point of requiring total reconstruction. All the pavement will be replaced with new concrete pavement, and any areas of damaged curb and gutter will also be replaced. Additional projects include MacArthur from 20th to 22nd and General Hays from Cody to Downing.

The low bid for these three combined projects is from T&T Builders of Hays and came in at **\$634,595.00**.

7. **Sidewalk Project** – For 2023, a project to construct new sidewalk in front of the soon-to-be-constructed fire station on 41st St. was bid.

The low bid for the sidewalk project is from Morgan Brothers of Lacrosse and came in at **\$10,920.00**.

8. **Parking lot – Aubel-Bickle Park** – Although not being funded out of Special Highway, the replacement of the pavement for the Aubel-Bickle Park parking lot was bid along with these other 2023 projects. The project will be funded out of Special Parks funds. The parking lot is currently nothing more than asphalt millings which will be removed and replaced with concrete pavement.

The low bid for the Aubel-Bickle Park parking lot project is from T&T Builders of Hays who submitted a bid of **\$78,795.00**.

Finally, approximately \$40K remains to augment the purchase of crack seal material, asphalt, concrete, and other materials for City crews to perform in-house street maintenance. Another \$10K will be utilized for the sidewalk rebate program.

A summary of the work proposed is listed here:

Project	Contractor	Actual Bids
Seal Coat	Circle C	\$554,163.93
Polypatch	Stripe & Seal	\$43,400.00
Asphalt Rejuvenator	ProSeal	\$49,359.18
Curb and Brick Repair	Morgan Bros.	\$64,000.53
Concrete Alley	Sweeney	\$59,528.70
Major Street Rehab	T&T Builders	\$634,595.00
Sidewalk	Morgan Bros.	\$10,920.00

Aubel Bickle Parking Lot	T&T Builders	\$78,795.00
	Subtotal	\$1,494,762.34
Sidewalk Rebate		\$10,000.00
In-House		\$40,000.00
	Subtotal	\$50,000.00
Total Cost Of All Projects		\$1,544,762.34
SP HWY Funding Available		\$1,536,888.00
Total Cost of SP HWY		\$1,465,967.34
BALANCE of SP HWY Budgeted Projects Fund		\$70,920.66
SP PARKS Funding Available		\$90,000.00
Total Cost of SP PARKS		\$78,795.00
BALANCE of SP Parks Funds		\$11,205.00

The seal coat and polypatch would be accomplished during the summer when warm temperatures are favorable for these surface treatments. Other projects could begin sooner, based on weather and other scheduling considerations, and continue throughout the year. All projects are scheduled to be completed no later than the end of 2023. Projects adjacent to schools, such as the reconstruction of Fort St. and Macarthur St. will be coordinated with staff from USD 489. Contact with adjacent property owners and other stakeholders will be made well in advance of any construction activities.

Legal Consideration

There are no known legal obstacles to proceeding as recommended by City Staff.

Financial Consideration

As mentioned in the Background section of this memo, \$1,536,888 was identified in the 2023 Special Highway Budget for Street Maintenance. Subtracting \$10,000 for the Sidewalk Rebate Program, and \$40,000 for in-house material costs for crack seal and other pavement repairs, leaves \$1,486,888 for contracted projects. The total amount of all proposed contracts being funded out of Special Highway is \$1,415,967.34, which leaves a balance of \$70,920.66. \$50,000 in contingency funds remains for any unforeseen expenses.

A total of \$90,000 was budgeted for the Aubel-Bickle Park parking lot pavement project. After the bid of \$78,795, the parking lot project came in \$11,205 under budget.

Options

The City Commission has the following options:

- Award contracts as recommended by Staff
- Provide alternate direction to City Staff

Recommendation

Staff recommends awarding the contracts for all projects, base and alternate, to the low bidders as presented.

Action Requested

Authorize the City Manager to enter contracts for construction as follows:

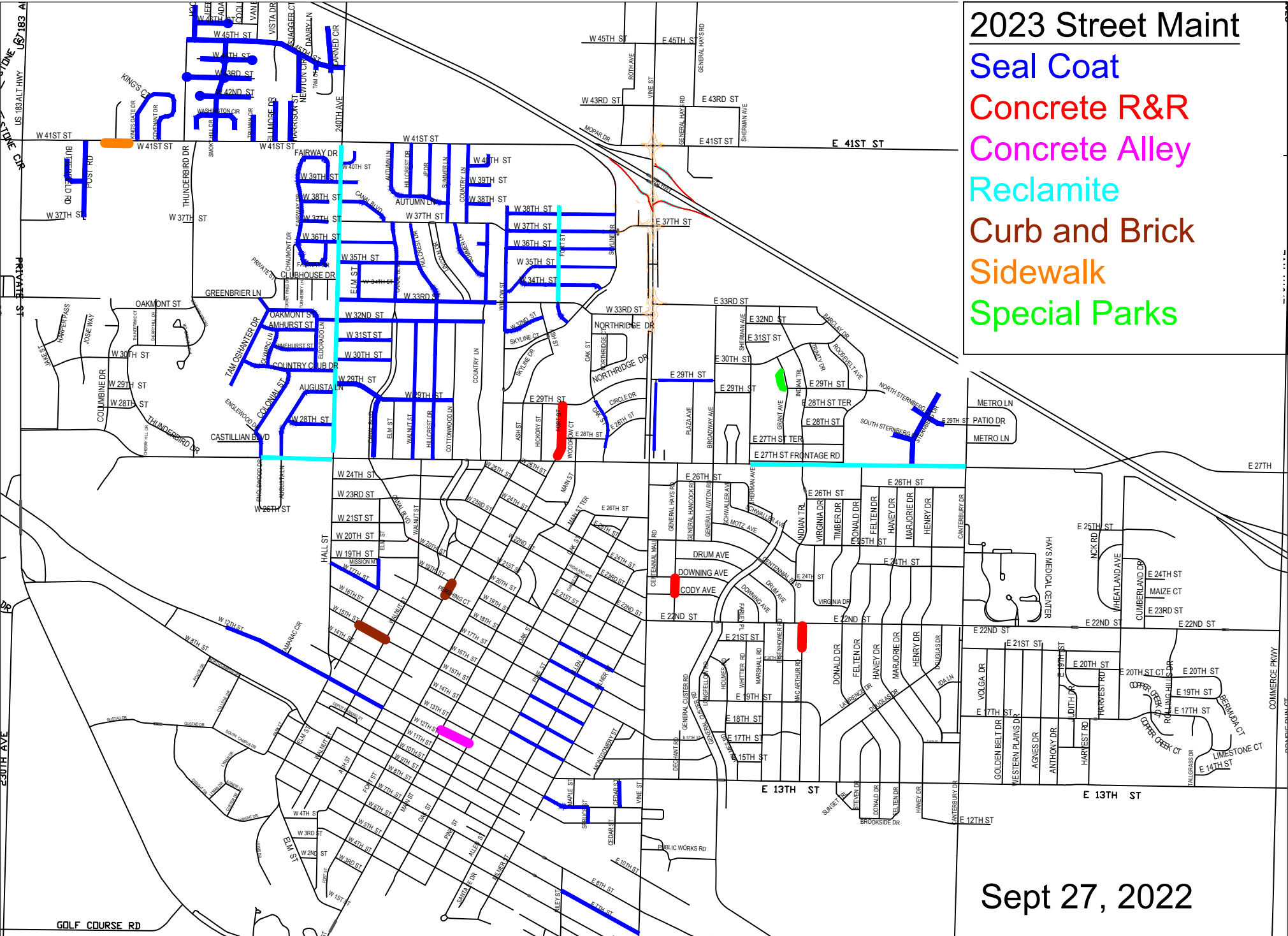
- Circle C Paving and Construction, LLC in the amount of **\$554,163.93** for Seal Coat;
- Stripe & Seal in the amount of **\$43,400** for Polypatch;
- Pro-Seal in the amount of **\$49,359.18** for Reclamite Asphalt Rejuvenator;
- Morgan Brothers in the amount of **\$64,000.53** for Curb and Brick Repairs;
- Sweeney Pavement in the amount of **\$59,528.70** for removal and replacement of concrete pavement in the FOX Theater alley;
- T&T Builders in the amount of **\$634,595.00** for reconstruction of the three combined major-rehab projects;
- Morgan Brothers Const. in the amount of **\$10,920.00** for the construction of the Fire Station sidewalk;
- T&T Builders in the amount of **\$78,795.00** for the reconstruction of the Aubel-Bickle Park parking lot;

All to be funded out of Special Highway – Budgeted Projects, with the exception of **\$78,795.00** for concrete pavement in the Aubel-Bickle Park parking lot which will be funded out of Special Parks.

Supporting Documentation

Location Map
Tabulation of Bids

2023 Street Maint
 Seal Coat
 Concrete R&R
 Concrete Alley
 Reclamite
 Curb and Brick
 Sidewalk
 Special Parks



Sept 27, 2022

BID TABULATION - SUMMARY OF LOW BIDDERS

COH Project 2022-24, 2023 Street Maintenance - Dec 13, 2022				Circle C	
Item	Description	Quantity	Unit	Price	Total
1.1	Seal Coat - Base	235,105	SY	\$ 1.69	\$ 397,327.45
1.2	Alternate - Additional Quantities	95,632	SY	\$ 1.64	\$ 156,836.48
TOTAL PROJECT 1					\$ 554,163.93
				Stripe & Seal	
Item	Description	Quantity	Unit	Price	Total
2	Polypatch	2800	Gal	\$ 15.50	\$ 43,400.00
				ProSeal	
Item	Description	Quantity	Unit	Price	Total
3.1	Rejuvenator (Reclamite) - Base	58481	SY	\$ 0.78	\$ 45,615.18
3.2	Alternate - Airport Fuel Road	4800	SY	\$ 0.78	\$ 3,744.00
TOTAL PROJECT 3					\$ 49,359.18
				Morgan Brothers	
Item	Description	Quantity	Unit	Price	Total
4.1	Curb and Brick Repair - 1800 block Ash Street				
4.1a	Brick Patching	178.2	SY	\$ 160.00	\$ 28,512.00
4.1b	Curb and Gutter	110.5	LF	\$ 49.99	\$ 5,523.90
4.1c	Concrete Drive Entrance 6" - Reinforced	17.1	SY	\$ 90.00	\$ 1,539.00
Total Bid 1800 Ash					\$ 35,574.90
4.2	Curb and Brick Repair 400 block West 15th - Alt				
4.2a	Brick Patching	126.7	SY	\$ 160.00	\$ 20,272.00
4.2b	Curb and Gutter	137	LF	\$ 49.99	\$ 6,848.63
4.2c	Concrete Drive Entrance 6" - Reinforced	14.5	SY	\$ 90.00	\$ 1,305.00
Total Bid 400 W 15th					\$ 28,425.63
TOTAL PROJECT 4					\$ 64,000.53
				Sweeney	
Item	Description	Quantity	Unit	Price	Total
5	Concrete Alley Reconstuction (Fox Theater)				
5a	Concrete Alley Pavement 6" - Reinforced	859	SY	\$ 69.30	\$ 59,528.70
				T&T Builders	
Item	Description	Quantity	Unit	Price	Total
6.1	Reconstruction - Fort Street (27th to 29th)				
6.1a	Concrete Pavement 8" -NRDJ	3288	SY	\$ 97.75	\$ 321,402.00
6.1b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	3288	SY	\$ 8.55	\$ 28,112.40
6.1c	Concrete Drive Entrance 6" - Reinforced	107	SY	\$ 200.00	\$ 21,400.00
6.1d	Curb and Gutter - 30"	493.5	LF	\$ 40.00	\$ 19,740.00
6.1e	Sidewalk - 4"	670	SF	\$ 5.50	\$ 3,685.00
Total Item 6.1					\$ 394,339.40
6.2	Reconstruction - MacArther (Roosevelt to 22nd)				
6a	Concrete Pavement 8" -NRDJ	1416	SY	\$ 90.00	\$ 127,440.00
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	1416	SY	\$ 8.60	\$ 12,177.60
Total Item 6.2					\$ 139,617.60
6.3	Reconstruction - Gen Hays (Cody to Downing)				
6a	Concrete Pavement 8" -NRDJ	992	SY	\$ 90.00	\$ 89,280.00
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	992	SY	\$ 9.00	\$ 8,928.00
6c	Alley Entrance 6" - Reinforced	27	SY	\$ 90.00	\$ 2,430.00
Total Item 6.3					\$ 100,638.00
TOTAL PROJECT 6					\$ 634,595.00
				Morgan Brothers	
Item	Description	Quantity	Unit	Price	Total
7	Sidewalk - Fire Station				
7.1	Sidewalk 4"	1750.0	SF	\$ 6.50	\$ 11,375.00
Subtotal 7					\$ 11,375.00
				T&T Builders	
Item	Description	Quantity	Unit	Price	Total
8	Parking Lot - Aubel-Bickle Park				
8.1	Fiber Reinforced Concrete Pavement 5"	1500.0	SY	\$ 52.35	\$ 78,525.00
8.2	Patch Existing Pavement	2.7	SY	\$ 100.00	\$ 270.00
Subtotal 8					\$ 78,795.00

COH Project 2022-24, 2023 Street Maintenance - Dec 13, 2022					Low Bid Prices		Circle C		Hall Bros.		Vance Bros.		Stripe & Seal		Sweeney		ProSeal	
Item	Description	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
1.1	Seal Coat - Base	235,105	SY	\$ 1.69	\$ 397,327.45	\$ 1.69	\$ 397,327.45	\$ 2.15	\$ 505,475.75	\$ 3.14	\$ 738,229.70		\$ -		\$ -		\$ -	
1.2	Alternate - Additional Quantities	95,632	SY	\$ 1.64	\$ 156,836.48	\$ 1.64	\$ 156,836.48	\$ 2.15	\$ 205,608.80	\$ 3.14	\$ 300,284.48		\$ -		\$ -		\$ -	
TOTAL PROJECT 1					\$ 554,163.93		\$ 554,163.93		\$ 711,084.55		\$ 1,038,514.18		\$ -		\$ -		\$ -	
2	Polypatch	2800	Gal	\$ 15.50	\$ 43,400.00		\$ -		\$ -		\$ -	\$ 15.50	\$ 43,400.00	\$ 21.06	\$ 58,954.00		\$ -	
3.1	Rejuvenator (Reclamite) - Base	58481	SY	\$ 0.78	\$ 45,615.18		\$ -		\$ -	\$ 2.66	\$ 155,559.46		\$ -		\$ -	\$ 0.78	\$ 45,615.18	
3.2	Alternate - Airport Fuel Road	4800	SY	\$ 0.78	\$ 3,744.00		\$ -		\$ -	\$ 2.66	\$ 12,768.00		\$ -		\$ -	\$ 0.78	\$ 3,744.00	
TOTAL PROJECT 3					\$ 49,359.18		\$ -		\$ -		\$ 168,327.46		\$ -		\$ -		\$ 49,359.18	
4.1	Curb and Brick Repair - 1800 block Ash Street	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
4.1a	Brick Patching	178.2	SY	\$ 160.00	\$ 28,512.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4.1b	Curb and Gutter	110.5	LF	\$ 49.99	\$ 5,523.90		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4.1c	Concrete Drive Entrance 6" - Reinforced	17.1	SY	\$ 90.00	\$ 1,539.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Bid 1800 Ash					\$ 35,574.90		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4.2	Curb and Brick Repair 400 block West 15th - Alt	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
4.2a	Brick Patching	126.7	SY	\$ 160.00	\$ 20,272.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4.2b	Curb and Gutter	137	LF	\$ 49.99	\$ 6,848.63		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
4.2c	Concrete Drive Entrance 6" - Reinforced	14.5	SY	\$ 90.00	\$ 1,305.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Bid 400 W 15th					\$ 28,425.63		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
TOTAL PROJECT 4					\$ 64,000.53		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
5	Concrete Alley Reconstruction (Fox Theater)	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
5a	Concrete Alley Pavement 6" - Reinforced	859	SY	\$ 69.30	\$ 59,528.70		\$ -		\$ -		\$ -		\$ -	\$ 69.30	\$ 59,528.70		\$ -	
6.1	Reconstruction - Fort Street (27th to 29th)	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
6.1a	Concrete Pavement 8" -NRDJ	3288	SY	\$ 97.75	\$ 321,402.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.1b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	3288	SY	\$ 8.55	\$ 28,112.40		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.1c	Concrete Drive Entrance 6" - Reinforced	107	SY	\$ 200.00	\$ 21,400.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.1d	Curb and Gutter - 30"	493.5	LF	\$ 40.00	\$ 19,740.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.1e	Sidewalk - 4"	670	SF	\$ 5.50	\$ 3,685.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Item 6.1					\$ 394,339.40		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.2	Reconstruction - MacArther (Roosevelt to 22nd)	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
6a	Concrete Pavement 8" -NRDJ	1416	SY	\$ 90.00	\$ 127,440.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	1416	SY	\$ 8.60	\$ 12,177.60		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Item 6.2					\$ 139,617.60		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6.3	Reconstruction - Gen Hays (Cody to Downing)	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
6a	Concrete Pavement 8" -NRDJ	992	SY	\$ 90.00	\$ 89,280.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	992	SY	\$ 9.00	\$ 8,928.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
6c	Alley Entrance 6" - Reinforced	27	SY	\$ 90.00	\$ 2,430.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Item 6.3					\$ 100,638.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
TOTAL PROJECT 6					\$ 634,595.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
7	Sidewalk Fire Station	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
7.1	Sidewalk 4"	1750.0	SF	\$ 6.50	\$ 11,375.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Subtotal 7					\$ 11,375.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
8	Parking Lot Aabel-Bickle Park	Quantity	Unit	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	
8.1	Fiber Reinforced Concrete Pavement 5"	1500.0	SY	\$ 52.35	\$ 78,525.00		\$ -		\$ -		\$ -		\$ -	\$ 66.28	\$ 99,412.50		\$ -	
8.2	Patch Existing Pavement	2.7	SY	\$ 100.00	\$ 270.00		\$ -		\$ -		\$ -		\$ -	\$ 66.28	\$ 178.94		\$ -	
Subtotal 8					\$ 78,795.00		\$ -		\$ -		\$ -		\$ -	\$ 99,591.44		\$ -		\$ -

COH Project 2022-24, 2023 Street Maintenance - Dec 13, 2022			Morgan Bros		T&T Builders		APAC		J Corp	
Item	Description	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
1.1	Seal Coat - Base	235,105 SY	\$	-	\$	-	\$	-	\$	-
1.2	Alternate - Additional Quantities	95,632 SY	\$	-	\$	-	\$	-	\$	-
TOTAL PROJECT 1			\$	-	\$	-	\$	-	\$	-
2	Polypatch	2800 Gal	\$	-	\$	-	\$	-	\$	-
3.1	Rejuvenator (Reclamite) - Base	58481 SY	\$	-	\$	-	\$	-	\$	-
3.2	Alternate - Airport Fuel Road	4800 SY	\$	-	\$	-	\$	-	\$	-
TOTAL PROJECT 3			\$	-	\$	-	\$	-	\$	-
4.1	Curb and Brick Repair - 1800 block Ash Street	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
4.1a	Brick Patching	178.2 SY	\$ 160.00	\$ 28,512.00	\$	-	\$ 216.90	\$ 38,651.58	\$ 200.00	\$ 35,640.00
4.1b	Curb and Gutter	110.5 LF	\$ 49.99	\$ 5,523.90	\$	-	\$ 60.00	\$ 6,630.00	\$ 60.00	\$ 6,630.00
4.1c	Concrete Drive Entrance 6" - Reinforced	17.1 SY	\$ 90.00	\$ 1,539.00	\$	-	\$ 189.00	\$ 3,231.90	\$ 135.00	\$ 2,308.50
Total Bid 1800 Ash				\$ 35,574.90		\$	\$ 48,513.48		\$ 44,578.50	
4.2	Curb and Brick Repair 400 block West 15th - Alt	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
4.2a	Brick Patching	126.7 SY	\$ 160.00	\$ 20,272.00	\$	-	\$ 207.00	\$ 26,226.90	\$ 200.00	\$ 25,340.00
4.2b	Curb and Gutter	137 LF	\$ 49.99	\$ 6,848.63	\$	-	\$ 62.00	\$ 8,494.00	\$ 60.00	\$ 8,220.00
4.2c	Concrete Drive Entrance 6" - Reinforced	14.5 SY	\$ 90.00	\$ 1,305.00	\$	-	\$ 191.00	\$ 2,769.50	\$ 135.00	\$ 1,957.50
Total Bid 400 W 15th				\$ 28,425.63		\$	\$ 37,490.40		\$ 35,517.50	
TOTAL PROJECT 4				\$ 64,000.53		\$	\$ 86,003.88		\$ 80,096.00	
5	Concrete Alley Reconstruction (Fox Theater)	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
5a	Concrete Alley Pavement 6" - Reinforced	859 SY	\$ 81.00	\$ 69,579.00	\$ 70.83	\$ 60,842.97	\$ 158.00	\$ 135,722.00	\$ 116.00	\$ 99,644.00
6.1	Reconstruction - Fort Street (27th to 29th)	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
6.1a	Concrete Pavement 8" -NRDJ	3288 SY	\$ 95.00	\$ 312,360.00	\$ 97.75	\$ 321,402.00	\$ 124.80	\$ 410,342.40		\$ -
6.1b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	3288 SY	\$ 13.50	\$ 44,388.00	\$ 8.55	\$ 28,112.40	\$ 21.75	\$ 71,514.00		\$ -
6.1c	Concrete Drive Entrance 6" - Reinforced	107 SY	\$ 81.00	\$ 8,667.00	\$ 200.00	\$ 21,400.00	\$ 105.00	\$ 11,235.00		\$ -
6.1d	Curb and Gutter - 30"	493.5 LF	\$ 30.00	\$ 14,805.00	\$ 40.00	\$ 19,740.00	\$ 57.00	\$ 28,129.50		\$ -
6.1e	Sidewalk - 4"	670 SF	\$ 5.00	\$ 3,350.00	\$ 5.50	\$ 3,685.00	\$ 10.50	\$ 7,035.00		\$ -
Total Item 6.1				\$ 383,570.00		\$ 394,339.40		\$ 528,255.90		\$
6.2	Reconstruction - MacArther (Roosevelt to 22nd)	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
6a	Concrete Pavement 8" -NRDJ	1416 SY	\$ 95.00	\$ 134,520.00	\$ 90.00	\$ 127,440.00	\$ 133.50	\$ 189,036.00		\$ -
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	1416 SY	\$ 13.50	\$ 19,116.00	\$ 8.60	\$ 12,177.60	\$ 21.50	\$ 30,444.00		\$ -
Total Item 6.2				\$ 153,636.00		\$ 139,617.60		\$ 219,480.00		\$
6.3	Reconstruction - Gen Hays (Cody to Downing)	Quantity Unit	Price	Total	Price	Total	Price	Total	Price	Total
6a	Concrete Pavement 8" -NRDJ	992 SY	\$ 95.00	\$ 94,240.00	\$ 90.00	\$ 89,280.00	\$ 159.00	\$ 157,728.00		\$ -
6b	Subgrade Mod. (Geogrid + 6" Crushed Concrete)	992 SY	\$ 13.50	\$ 13,392.00	\$ 9.00	\$ 8,928.00	\$ 21.50	\$ 21,328.00		\$ -
6c	Alley Entrance 6" - Reinforced	27 SY	\$ 81.00	\$ 2,187.00	\$ 90.00	\$ 2,430.00	\$ 132.00	\$ 3,564.00		\$ -
Total Item 6.3				\$ 109,819.00		\$ 100,638.00		\$ 182,620.00		\$
TOTAL PROJECT 6				\$ 647,025.00		\$ 634,595.00		\$ 930,355.90		\$
7	Sidewalk Fire Station	Quantity Unit								
7.1	Sidewalk 4"	1750.0 SF	\$ 6.24	\$ 10,920.00	\$ 6.50	\$ 11,375.00	\$ 14.41	\$ 25,217.50	\$ 8.00	\$ 14,000.00
Subtotal 7				\$ 10,920.00		\$ 11,375.00		\$ 25,217.50		\$ 14,000.00
8	Parking Lot Aubel-Bickle Park	Quantity Unit								
8.1	Fiber Reinforced Concrete Pavement 5"	1500.0 SY	\$ 62.00	\$ 93,000.00	\$ 52.35	\$ 78,525.00	\$ 91.23	\$ 136,845.00	\$ 57.00	\$ 85,500.00
8.2	Patch Existing Pavement	2.7 SY	\$ 500.00	\$ 1,350.00	\$ 100.00	\$ 270.00	\$ 200.00	\$ 540.00	\$ 200.00	\$ 540.00
Subtotal 8				\$ 94,350.00		\$ 78,795.00		\$ 137,385.00		\$ 86,040.00

CITY OF HAYS
AGENDA ITEM COVER SHEET

COMMISSION AGENDA ITEM NO. 6

MEETING DATE: 1-12-2023

TOPIC:

R9 Ranch Update

ACTION REQUESTED:

N/A

NARRATIVE:

City Manager Toby Dougherty will give an update in regard to the R9 Ranch.

PERSON/STAFF MEMBER(S) MAKING PRESENTATION:

Toby Dougherty, City Manager

ADMINISTRATION RECOMMENDATION:

N/A

ATTACHMENTS:

N/A